

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools I 20 E Walnut St Indianapolis, IN 46204

George Washington Community High School - Amendment #3 2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for George Washington Community High School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2012 School Improvement Grant Availability:

\$1,888,955.00

Sincerely,

Ron Sandlin

School Turnaround Manager

Indiana Department of Education

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name Person(s) requesting Amendment							
Phone number and email	BRIDGET IT ROUBINSON 317-264-272 & ROUBINSSON PLANTAGE 417-264-272 & ROUBINSSON PLANTAGE 517-264-272 & ROUBINSSON PLAN						
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification			
COMPUTER EQUIPMENT	George Washington will continue to secure the necessary conditions for learning to help ensure high school graduation and preparation for post-secondary education.	COMPUTER HARDWARE \$105,000	DECREASE COMPUTER HARWARE LINE BY \$10,000	IN ORDER TO HELP OUR TEACHERS WITH OBTAINING THE BEST PROFESSIONAL DEVELOPMENT POSSIBLE, WE WOULD LIKE TO PROVIDE THE TEACHERS WITH TRAVEL FUNDS IN ORDER TO GET TO THE TRAINING THAT THEY NEED. THESE FUNDS WILL BE USED TO HELP TEACHERS ATTEND			
OUTSIDE TRAVEL	Same As Above	TRAVEL \$53,500	INCREASE TRAVEL BY \$10,000	VARIOUS TRAINING, WORKSHOPS, AND/OR SEMINARS BY ASSISTING WITH TRAVEL AND LODGING. TRAVEL FUNDS FOR \$10,000 TAKEN FROM COMPUTER HARDWARE LINE. We would like to set up a program that will allow our Veteran Teachers to mentor newer teachers on Reading Apprentkeship, Differentiated Instruction, Behavior Management and other programs that our teachers have gained experience in, which were provided by the Turn Around			
PERSONNEL	Same As Above	BENEFITS \$314,085.42 PD STIPENDS \$200,000	BEHEFITS \$314,068,45 PD STIPENDS \$169,250 VERTERAN TEACHER MENTORING PROGRAM \$30,750	Grant. Several of our teachers received a years of this training under the TAG, while other teachers (those brought in this year) will only receive 1 year of training. The Veteran Teachers that have the proper grasp on the training will be used to mentor the new teachers and bring them into alignment with the core teachings of the programs provided by the TAG. INDIRECT COST ADJUSTMENTS WERE TAKEN FROM THE			
INDIRECT COST	Same As Above	INDIRECT COST \$ 3,027.58	INDIRECT COST \$3,044.55	BENEFITS LINE.			

Indicate any <u>increases</u> in a line item subtotal with GREEN text subtotal.

Indicate and <u>decreases</u> in a line item with RED text in the subtotal.

School Improvement Grant (1003g) Section II -- BUDGET Amendment #2.5 School Year 2012-2013

Note: The total amount of funding per year must total <u>no less than \$50,000</u> and <u>no greater than \$2,000,000</u> per year. The orginal approved allocation amount cannot be increased through an amendment.

Corporation Name:	5385
Corporation Number:	Indianapolis Public Schools
School Name:	GEORGE WASHINGTON COMMUNITY HIGH SCHOOL #421

1. PERSONNEL (Include positions and names)	1,018,342.00	236,325.00 67,445.00	\$ 236,325.00	47,265.00	Noncert.		ositions and names)	1. PERSONNEL (include p
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	310,000.00	\$			~~~			
5. SUPPLIES: Enter the total amount of materials and supples. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing the supplies of the sup	se testing,	used to purchase to	t to be used to pu	n a separate sheet. (Include the total amount t	a list of supplies on	ls and supples. Provide		
programmatic and/or office supplies.) TOTAL SUPPLIES \$	85,000.00	5				TOTAL SUPPLIES		programmatic and/or office
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sh			technology on a c	nurchases Provide a list of equipment and to	ent and tachnology		· · · · · · · · · · · · · · · · · · ·	6 FOLIDMENT AND TECHS
o. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".	ate siletti	iogy on a separate						
†TOTAL EQUIPMENT AND TECHNOLOGY	95,000.00	\$			ND TECHNOLOGY	TOTAL EQUIPMENT A	ļ	
7. OTHER SERVICES: (Include a specific description of services.)						ion of services.)	ıde a specific descripti	7. OTHER SERVICES: (Inclu
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		2-10-20-00-00-00-00-00-00-00-00-00-00-00-00	Agreement to the control of the cont		ES .	TOTAL OTHER SERVICE		
TOTAL OTHER SERVICES	\$0.00							
INDIRECT COST (0.17%)	\$3,044.55	377432000						
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CARRYOVER AMOUNT	
REVISED BUDGET AMOUNT	
AMOUNT AVALIABLE TO SPEND	

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT	T PRICE	TOTAL PRICE
ADMINISTRATION	OFFICE SUPPLIES	\$ 1	8,000.00	\$ 18,000.00
PROFESSIONAL	RA TRAINING MATERIALS	\$	2,000.00	\$ 2,000.00
PROFESSIONAL	PD WORKSHOP SUPPLIES AND/OR MATERIALS	\$ 10	0,000.00	\$ 10,000.00
PROFESSIONAL	AAE/AP (LONG-TERM SUSTAINMENT FUNDING TO CONTINUE PROGRAM AND OFFER MORE DUAL-CREDIT COURSES)	\$ 1	5,000.00	\$ 15,000.00
INSTRUCTION	STUDENT INCENTIVES	\$ 30	0,000.00	\$ 30,000.00
INSTRUCTION PROFESSIONAL DEVELOPMENT	CONSUMABLE INCENTIVES FOR STUDENTS, PROFESSIONAL AND SERVE AS PART OF FINANCIAL INCENTIVES	\$ 10	0,000.00	\$ 10,000.00
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er Sa Sa Sa Sa Sa Sa san and Sa Sa san Anna sa sa		\$		\$ -
	TOTAL SUPPLIES COSTS			\$ 85,000.00

${\it EQUIPMENT AND TECHNOLOGY:}\ \ The\ following\ list\ represents\ the\ anticipated\ equipment\ and\ technology\ purchases.$

QUANTITY	DESCRIPTION	UN	IIT PRICE	TOTAL PRICE
	PLATO LEARNING SOFTWARE	\$	30,000.00	\$ 30,000.00
	EDUCATIONAL TECHNOLOGY		65,000.00	65,000.00
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	TOTAL EQUIPMENT AND TECHNOLOGY COSTS	30.35		\$ 95,000.00